

CLERK'S OFFICE

APPROVED

Date:

9-14-10

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Anchorage Police Department
For Reading: August 31, 2010

ANCHORAGE, ALASKA

AR NO. 2010-249

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED THIRTY-SIX THOUSAND THREE HUNDRED SIXTY-THREE DOLLARS (\$636,363) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND APPROPRIATING TWENTY-SEVEN THOUSAND TWO HUNDRED EIGHT DOLLARS (\$27,208) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF UNDERWRITING PROJECTS TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of SIX HUNDRED THIRTY-SIX THOUSAND THREE HUNDRED SIXTY-THREE DOLLARS (\$636,363), is appropriated from the U.S. Department of Justice, Office of Justice Programs, Edward Byrne Memorial Justice Assistance Grant to the Federal Grants Fund (241), Anchorage Police Department for the purpose of underwriting projects to reduce crime and improve public safety.

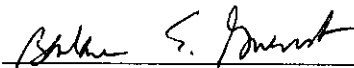
Section 2. That the sum of TWENTY-SEVEN THOUSAND TWO HUNDRED EIGHT DOLLARS (\$27,208) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2010 Anchorage Police Department Operating Budget as a contribution to the Federal Grants Fund (241), Anchorage Police Department for the purpose of underwriting projects to reduce crime and improve public safety.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this ^{14th} day of September, 2010.


Chair

ATTEST:



Municipal Clerk

Departmental Appropriation:

Anchorage Police Department: \$663,571



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 463-2010

Meeting Date: August 31, 2010

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED THIRTY-SIX THOUSAND THREE HUNDRED SIXTY-THREE DOLLARS (\$636,363) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND APPROPRIATING TWENTY-SEVEN THOUSAND TWO HUNDRED EIGHT DOLLARS (\$27,208) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF UNDERWRITING PROJECTS TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.

Edward Byrne Memorial Justice Assistance Grants, authorized by the Crime Identification Technology Act, 1998 (42USC14601), provide local governments with funds to underwrite projects to prevent and control crime based on local needs and conditions. The Municipality of Anchorage has been awarded a grant in the amount of \$636,363 with a required local contribution of \$27,208 for a total program budget of \$663,571. These amounts are requested to be appropriated to the Federal Categorical Grants Fund (241) for use by the Anchorage Police Department. This grant began on October 1, 2009 and will end on September 30, 2013.

In accordance with program notice requirements, local public officials were presented with the following proposed expenditure areas thirty days prior to grant application submittal:

Mobile Data Terminal (Laptop) Refresh Project Phase II	\$626,363
Grant Administration Program Management	10,000
Intragovernmental Costs	<u>27,208</u>
Total Program Grant Expenditures	\$663,571

As required by the grantor, an advertised public hearing was held on June 8, 2010 at Anchorage Police Department Headquarters to provide the opportunity for comment by local citizens and community organizations. No public comments were expressed at the meeting.

REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-455310G-9331-BP2010	Federal Grant Revenue-Direct	\$636,363
241-455310G-9601-BP2010	Contribution From Other Funds	27,208
	Total	\$663,571

EXPENDITURES:

241-455310G-1201-BP2010	Overtime	\$ 7,785
241-455310G-1401-BP2010	Benefits	1,903
241-455310G-5411-BP2010	Computer HW Purchase > \$1,000	626,363
241-455310G-6022-BP2010	Clerk	42
241-455310G-6091-BP2010	OMB	671
241-455310G-6095-BP2010	Purchasing	4,257
241-455310G-6103-BP2010	Financial Reporting	15,346
241-455310G-6105-BP2010	Accounts Payable	1,840
241-455310G-6109-BP2010	Cash Receipts	110
241-455310G-6110-BP2010	PeopleSoft Support	4,942
241-455310G-6145-BP2010	General Liability	125
241-455310G-6147-BP2010	Workman's Compensation	187
	Total	\$663,571

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED THIRTY-SIX THOUSAND THREE HUNDRED SIXTY-THREE DOLLARS (\$636,363) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND APPROPRIATING TWENTY-SEVEN THOUSAND TWO HUNDRED EIGHT DOLLARS (\$27,208) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF UNDERWRITING PROJECTS TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.

Prepared by: Mark T. Mew, Chief of Police

Concur: Cheryl Frasca, Director, OMB

Fund Certification: Lucinda Mahoney, CFO

241-455310G-9331-4553100 BP2010 \$ 636,363

(FY2010 Edward Byrne Memorial Justice Assistance Grant)

151-4843-3901-484300 BP2010 \$ 27,208

(2010 Police Operating Budget)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 009290**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED THIRTY-SIX THOUSAND THREE HUNDRED SIXTY-THREE DOLLARS (\$636,363) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND APPROPRIATING TWENTY-SEVEN THOUSAND

Title: TWO HUNDRED EIGHT DOLLARS (\$27,208) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF UNDERWRITING PROJECTS TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.

Author: pruittns**Initiating** APD**Dept:****Description:** FY2010 Justice Assistance Grant**Date****Prepared:** 8/6/10 2:15 PM**Assembly** 8/31/10**Meeting Date:****Public****Hearing Date:** 9/14/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	8/20/10 11:02 AM	Exit	Joy Maglaqui	Public	009290
MuniManager_SubWorkflow	8/20/10 11:02 AM	Approve	Joy Maglaqui	Public	009290
Finance_SubWorkflow	8/13/10 2:04 PM	Approve	David Ryan	Public	009290
Finance_SubWorkflow	8/13/10 11:47 AM	Checkin	Nina Pruitt	Public	009290
OMB_SubWorkflow	8/11/10 2:21 PM	Approve	Cheryl Frasca	Public	009290
APD_SubWorkflow	8/10/10 11:15 AM	Approve	Vicki Blume	Public	009290
FundsAppropWorkflow	8/10/10 11:14 AM	Checkin	Stephen Miko	Public	009290
OMB_SubWorkflow	8/10/10 10:39 AM	Reject	Cheryl Frasca	Public	009290
APD_SubWorkflow	8/6/10 2:21 PM	Approve	Vicki Blume	Public	009290
FundsAppropWorkflow	8/6/10 2:18 PM	Checkin	Stephen Miko	Public	009290